

DIGITAL GREEN TRUST

Flat No.T4, 4th Floor, # 33, Race Course Road, Swiss Complex, Bangalore 560 001

Amount (in Rs.)

BALANCE (FCRA) SHEET AS AT MARCH 31,		2013		2012	
	Sch.				
SOURCES OF FUNDS					
CORPUS FUNDS			-		-
OTHER FUNDS	1		39,910,241		12,883,122
TOTAL			39,910,241		12,883,122
APPLICATION OF FUNDS					
FIXED ASSETS					
Gross Block	2	11,476,187		4,658,439	
Net Block		-		-	
			11,476,186		4,658,439
INVESTMENTS (at cost)					
		-	-	-	-
CURRENT ASSETS LOANS AND ADVANCES (A)					
Cash & Bank Balances	3	24,814,660		8,230,068	
Loans & Advances	4	6,117,984		696,457	
		30,932,644		8,926,525	
CURRENT LIABILITIES AND PROVISIONS (B)					
Current Liabilities	5	1,249,315		693,855	
Provisions	6	1,249,273		7,987	
		2,498,588		701,842	
NET CURRENT ASSETS (A-B)			28,434,055		8,224,683
TOTAL			39,910,241		12,883,122

Accounting Policies and Notes to Accounts 12

As per our report of even dated

For Ajit and Vivek,

Chartered Accountants

For AJIT & VIVEK

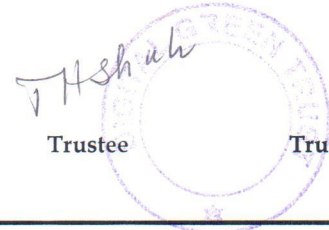
Bangalore,

Date: Dec 27, 2013

Ajit Pai B.H

Partner

M.No 204576 : Firm Reg No- 07313S



Trustee

Trustee

DIGITAL GREEN TRUST

Flat No.T4, 4th Floor, # 33, Race Course Road, Swiss Complex, Bangalore 560 001

Amount (in Rs.)

INCOME AND EXPENDITURE ACCOUNT (FCRA) FOR THE YEAR ENDED MARCH 31,		2013	2012
INCOME	Sch.		
Contributions/Grants received	7	100,238,458	30,589,349
Income from Investments/Deposits	8	615,517	514,014
Other Receipts		-	-
TOTAL (A)		100,853,975	31,103,363
EXPENDITURE			
Programme Cost	9	62,897,722	23,281,635
Administration Expenses	10	10,657,375	959,790
		73,555,097	24,241,425
Non - Cash Charges			
Assets Written Off	11	72,484	141,979
TOTAL (B)		73,627,581	24,383,404
Excess of Income over Expenditure for the year (A-B)		27,226,394	6,719,959
		100,853,975	31,103,363

Accounting Policies and Notes to Accounts 12

As per our report of even dated

For Ajit and Vivek,

Chartered Accountants

Bangalore,

Date: Dec 27, 2013

For AJIT & VIVEK

Ajit Pai B.H
Partner



M.No 204576 : Firm Reg No- 07313S

T. Ashah
Trustee

Trustee

DIGITAL GREEN TRUST
 Flat No.T4,4th Floor, # 33, Race Course Road, Swiss Complex, Bangalore 560 001
RECEIPTS AND PAYMENTS ACCOUNT (FCRA) FOR THE YEAR ENDED 31-03-2013

<u>RECEIPTS</u>	<u>AMOUNT</u>	<u>PAYMENTS</u>	<u>AMOUNT</u>
To Opening Balance		By Administration expenses	
Bank Accounts	8,215,029	General and other Insurance	5,523
Cash-in-hand	15,038	Bank Charges	29,415
	8,230,067	Electricity Charges	149,262
		Interest,Rates & Taxes	7,239
		Office Maintenance Expenses	2,211,969
		Office Rent Expenses	7,954,518
			10,357,925
To Indirect Incomes		By Programme Cost	
Interest Income	591,267	Professional and consultancy charges	10,016,458
	591,267	Project expenses	2,107,630
		Communication Expenses	1,781,907
To Direct Incomes		Tax and duties for project items	2,258,296
Donation From Digital Green Foundation	98,927,795	Salaries and wages	31,372,439
Donation From Vodafone Foundation	1,310,663	Travelling & Conveyance	13,581,799
	100,238,458		61,118,529
		By Opening payables	
		Expenses Payable	44,370
		Audit fees for the year 2011-12	30,338
			74,708
		By Fixed assets	
			7,027,386
		By Loans and Advances	
		Sundry Advances	751,754
		Rent advance	4,076,695
		Electricity Deposite	15,000
		Loans to Employees(Assets)	513,816
		Loans to Employees	309,321
			5,666,585
		By Closing Balance	
		Axis bank -FCRA	24,769,281
		Cash-in-hand	45,378
			24,814,659
TOTAL	109,059,792	TOTAL	109,059,792

Hshah
 Trustee
 Place:Bangalore
 Date: Dec 27, 2013

Trustee

As per our Report
 of even date attached
 For AJIT & VIVEK
 Ajit Pai B.H.
 Partner
 M.No 204576
 FRN No 073135



Form FC-6
[See rule 17(1)]

To

**The Secretary to the Government of India
Ministry of Home Affairs, NDCC-II Building, Jai Singh Road,
New Delhi - 110001**

Account of Foreign Contribution for the year ending on 31 st March, 2013

1. Association details

(i) Name and address

DIGITAL GREEN TRUST
FLAT NO T4 4TH FLOOR
33 RACE COURSE ROAD
SWISS COMPLEX
BANGALORE
Bangalore(Dist)
Karnataka - 560001

(ii) Registration number and date [under the Foreign Contribution (Regulation) Act, 2010] (42 of 2010) 094421449

(iii) Prior permission number and date, if not registered

(iv) Nature of association

Economic, Educational,
Social

(v) Denomination in case of religious association

2 (i) Total number of foreign contribution received during the year

103214330.00

(ii) Interest earned on the foreign contribution during the year

(a) In the designated bank account

242497.00

(b) On investments made (Fixed Deposit Receipt etc) during the year or in the preceding years

348770.00

3. Purpose(s) for which foreign contribution has been received and utilized

(in rupees)

Sl.No.	Purpose	Previous balance		Receipt during the year					Utilised		Balance	
				As first receipt		As Second receipt		Total				
		In cash	In kind	In cash	In kind	In cash	In kind		In cash	In kind		
1	Activities other than those mentioned above	8230067.00	0.00	100238458.00	2975872.00	591267.00	0.00	103805597.00	84245134.00	2975872.00	24814658.00	0.00

Total: |8230067.00|0.00|100238458.00|2975872.00|591267.00|0.00|103805597.00|84245134.00|2975872.00|24814658.00|0.00|

3A. Purpose(s) for which foreign contribution has been received and utilized - Places with addresses of specific activities

Sl.No.	Purpose	Specific Activity	Address
1	Activities other than those mentioned above	Video Production and Training	Tip top house Near Goutham Petrol Bunk, Nizam Mohalla Hunsur, Mysore, Karnataka, PIN:571105

Caution: Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (regulation) Act, 2010 (42 of 2010), warranting appropriate action

4. Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government)

A/c No 227010100195928

Bank name Axis Bank

233 2nd Main Between 15th and 16th Cross Sampige Road Malleswaram

Bangalore

Address

Bangalore(Dist)

Karnataka - 560003

5. Donor wise receipt of foreign contribution

(in rupees)

Sl.No	Donor Name	Address	Purpose	Receipt date	Amount
Institutional donors(A):-					
1	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	31/05/2012	14074324.00
2	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	14/09/2012	16367345.00
3	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	28/11/2012	11076335.00
4	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	14/12/2012	15372613.00
5	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	09/01/2013	10966342.00
6	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	20/02/2013	31070836.00
7	The Vodafone Foundation	Edison House 1st Floor, The Connection Newbury Berkshire, RG142N England,	Activities other than those mentioned above	04/12/2012	1310663.00
8	OTHER		Activities other than those mentioned above	31/03/2013	591267.00

9	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	20/02/2013	2950860.00
10	Bill & Melinda Gates Foundation	P.O. Box 23350, Scattle, Washington U.S.A. - 98102	Activities other than those mentioned above	29/07/2012	25012.00
Individual donors (B):- --- NIL ---					
Total(A+B)					103805597.00

6. Country wise receipt of foreign contribution

(in rupees)

Sl.No	Country Name	Amount
1	India	591267.00
2	United Kingdom	1310663.00
3	United States of America	101903667.00
Total		103805597.00

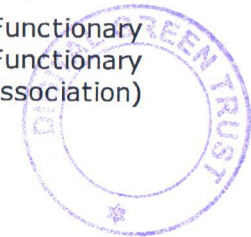
Declaration

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for the purpose(s) for which the association has been registered / prior permission obtained, to the best of my knowledge. I have not concealed or suppressed any fact.

Place:

Date:

T H Shah
 Signature of the Chief Functionary
 (Name of the Chief Functionary
 and Seal of the Association)



Returns submitted to the ministry: Friday, December 27, 2013
 Application printed on: Friday, December 27, 2013